

| Mês/Ano | Total Proventos | Patr. Ipserv | Patr. Inss | Vale Transporte | Ticket | Total |
|-----------------------|----------------------------|--------------|------------|-----------------|------------|--------------|
| Secretaria: 05 | SECRETARIA DE PLANEJAMENTO | | | | | |
| Jan/2015 | 239.085,64 | 13.684,39 | 20.653,96 | 310,32 | 21.386,67 | 295.120,98 |
| Fev/2015 | 230.967,88 | 13.056,34 | 22.661,99 | 456,44 | 21.440,00 | 288.582,65 |
| Mar/2015 | 229.656,63 | 12.933,96 | 22.816,63 | 778,84 | 21.440,00 | 287.626,06 |
| Abr/2015 | 251.681,90 | 13.537,15 | 24.267,78 | 787,36 | 21.120,00 | 311.394,19 |
| Mai/2015 | 249.729,45 | 13.687,30 | 24.839,76 | 654,36 | 25.257,33 | 314.168,20 |
| Jun/2015 | 174.996,59 | 8.573,91 | 17.717,88 | 676,84 | 15.200,00 | 217.165,22 |
| Jul/2015 | 168.917,67 | 7.990,88 | 17.717,88 | 850,44 | 15.200,00 | 210.676,87 |
| Ago/2015 | 176.685,73 | 8.539,71 | 17.717,88 | 735,67 | 15.200,00 | 218.878,99 |
| Set/2015 | 190.513,59 | 10.372,32 | 18.761,19 | 521,81 | 15.554,67 | 235.723,58 |
| Out/2015 | 191.561,96 | 10.013,26 | 18.822,27 | 498,31 | 15.580,00 | 236.475,80 |
| Total: | 2.103.797,04 | 112.389,22 | 205.977,22 | 6.270,39 | 187.378,67 | 2.615.812,54 |